

## Amarillo City Transit

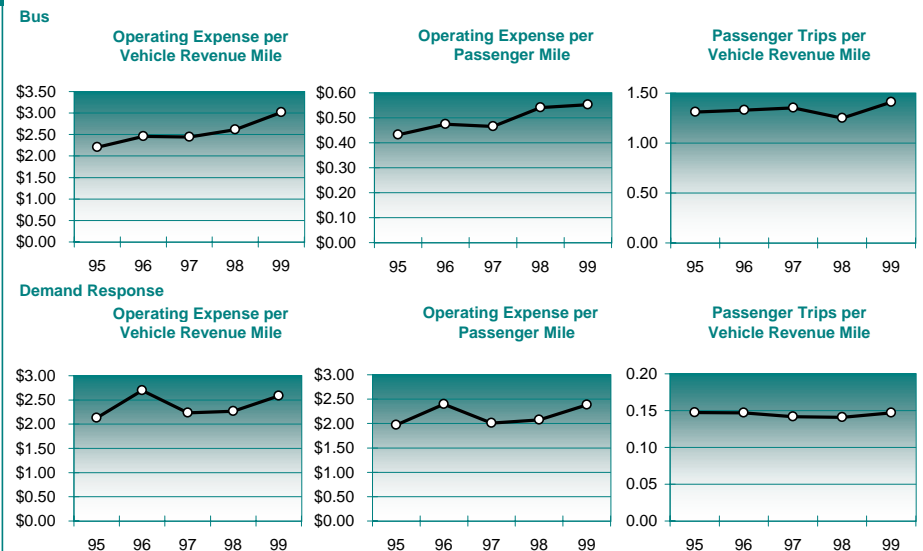
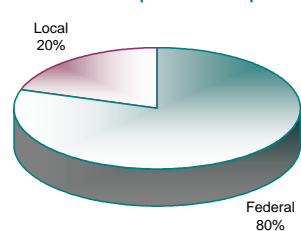
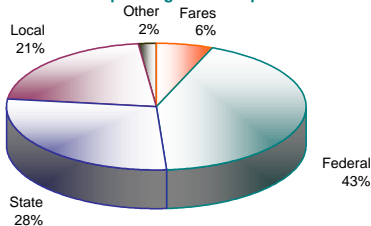
ID Number: 6001  
www.ci.amarillo.tx.us  
509 East 7th, P.O. Box 1971  
Amarillo, TX 79105-1971

Chief Executive Officer: John Q. Ward,  
City Manager  
(806)378-3011

## System Wide Information

## Modal Information

General Information			Financial Information			Characteristics			Demand		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned						Bus	Response	
Amarillo, TX			Directly Operated			\$151,300			\$1,928,393	\$423,529	
Square Miles	88		Purchased Transportation			0			\$69,868	\$0	
Population	157,934		Total Fare Revenues Earned			\$151,300			3,492,190	177,769	
Population Ranking out of 405 UZA's	157		Sources of Operating Funds Expended						639,387	163,954	
			Passenger Fares			\$151,300			901,346	24,129	
			Local Funds			494,385			3,426	83	
			State Funds			658,114			40,885	10,131	
			Federal Assistance			1,012,930			0.0	N/A	
			Other Funds			35,193			17	4	
			Total Operating Funds Expended			\$2,351,922			6.9	4.6	
Service Area Statistics			Summary of Operating Expenses						13	3	
Square Miles	26		Salaries, Wages and Benefits			\$1,396,830			1.0	N/A	
Population	95,869		Materials and Supplies			158,971			31%	33%	
			Purchased Transportation			0			4	1	
			Other Operating Expenses			796,121			0	0	
			Total Operating Expenses			\$2,351,922			Performance Measures		
Service Consumption			Reconciling Cash Expenditures			\$0			Service Efficiency		
Annual Passenger Miles	3,669,959		Sources of Capital Funds Expended						Operating Expense per Vehicle Revenue Mile	\$3.02	\$2.58
Annual Unlinked Trips	925,475		Local Funds			\$13,974			Operating Expense per Vehicle Revenue Hour	\$47.17	\$41.81
Average Weekday Unlinked Trips	3,509		State Funds			0			Cost Effectiveness		
Average Saturday Unlinked Trips	590		Federal Assistance			55,894			Operating Expense per Passenger Mile	\$0.55	\$2.38
Average Sunday Unlinked Trips	0		Total Capital Funds Expended			\$69,868			Operating Expense per Unlinked Passenger Trip	\$2.14	\$17.55
Service Supplied									Service Effectiveness		
Annual Vehicle Revenue Miles	803,341								Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.15
Annual Vehicle Revenue Hours	51,016								Unlinked Passenger Trips per Vehicle Revenue Hour	22.05	2.38
Vehicles Available for Maximum Service	21										
Vehicles Operated in Maximum Service	16										
Base Period Requirement	12										
Vehicles Operated in Maximum Service			Uses of Capital Funds								
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	13	0	Bus	\$0	\$69,868	\$69,868	\$3.50	\$0.60			
Demand Response	3	0	Demand Response	0	0	0	\$3.00	\$0.50			
Total	16	0	Total	\$0	\$69,868	\$69,868					



*Data Source: 1999 National Transit Database*